

EXHIBIT A

2008 Comprehensive Mobility Plan - Updated January 2009

El Paso District



(In Millions)

Roadways															
Map #	HIGHWAY	DESCRIPTION	Ready to Let Year	Construction Cost (YOE) Total Project Cost	Cat 1 Preventive Maint. And Rehab.	Cat 2 Metro Area Corridor Projects	Cat 5 CMAQ	Cat 7 Metro Mobility and Rehab.	Cat 10 Supplemental Trans. Projects	Cat 11 District Discretionary	CBI Coordinated Border Infrastructure	Estim. TRZ Bond	Estim. Toll Revenue Bond	Other TBD	Project Developer
1	LP 375 (Woodrow Bean Transmountain West)	I-10 to State Park, widen from 2 to 4 lane divided. No grade separation or direct connectors	2009	\$17.0							\$17.0				TxDOT
2	I-10 @ UTEP	Interchange improvements	2009	\$11.5		\$11.0			\$0.5						TxDOT
3	LP 375 (Woodrow Bean Transmountain Northeast)	Dyer to US 54, build 4 main lanes	2010	\$60.0		\$35.0					\$25.0	\$0.0			CRRMA
4	FM 76 (North Loop)	City limits to FM 1281 widen from 2 to 4 lanes	2010	\$17.0	\$8.0					\$9.0					TxDOT
5	LP 375 @ FM 659	Interchange improvements, incl'd 2 connectors	2011	\$32.0		\$17.0						\$15.0			CRRMA
6	I-10 @ LP 375 (Americas)	Build 2 connectors (out of 8)	2011	\$70.0		\$20.0						\$50.0			CRRMA
7	Horizon / Buford	FM 76 to SH 20 widening from 2 to 4 lanes	2011	\$9.0	\$2.0	\$3.0		\$4.0							TxDOT
8	SPUR 276 (LP 375 Re-alignment)	From north of Borderland to west of I-10	2011	\$27.0		\$4.0		\$17.0	\$6.0					\$0.0	TxDOT
subtotal				\$243.5	\$10.0	\$90.0	\$0.0	\$21.0	\$6.5	\$9.0	\$42.0	\$65.0	\$0.0	\$0.0	
Transit															
9	SH 20 (Mesa) - Phase I	SH 20 (Mesa) From Doniphan to UTEP	2010	\$25		\$23	\$2								City of El Paso
10	US 62/180 (Montana) - Phase I	US 62/180 (Montana) from Hueco Club Park to Airway	2011	\$2		\$2	\$0								City of El Paso
subtotal				\$27	\$0	\$25	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Aesthetics/Highway Improvements															
11	I-10	I-10 from LP 375 (Transmountain) to LP 375 (Joe Battle/Americas)	2010	\$10		\$5						\$5			City of El Paso
subtotal				\$10	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	
Grand Total				\$280.5	\$10.0	\$120.0	\$2.0	\$21.0	\$6.5	\$9.0	\$42.0	\$70.0	\$0.0	\$0.0	
CRRMA															
	HIGHWAY	DESCRIPTION	Ready to Let Year	Total Project Cost (2008)	Cat 1 Preventive Maint. And Rehab.	Cat 2 Metro Area Corridor Projects	Cat 5 CMAQ	Cat 7 Metro Mobility and Rehab.	Cat 10 Supplemental Trans. Projects	Cat 11 District Discretionary	CBI Coordinated Border Infrastructure	Estim. TRZ Bond	Estim. Toll Revenue Bond	Other TBD	Project Developer
12	PHASE I Southern Corridor LP375 (Cesar Chavez)	Add 2 express toll lanes	TBD	\$74					\$5				\$36		CRRMA
13	PHASE II Southern Corridor LP 375 (Keystone BHW Extension Part1)	Build 4-lane toll connection (Park to Schuster) & Schuster Re-alignment with connection to I-10 and Loop 375	TBD	\$226		\$151							\$60	\$48	CRRMA
14	PHASE III Southern Corridor LP 375 (BHW Extension Part 2 and Americas) I-10 (CD lanes, Sunland Park to LP 375)	Build 4-lane elevated toll (Schuster to I-10 at Sunland Interchange) & add 2 express toll lanes at Americas (Zaragoza to I-10) Collector Distributor Lanes (Mesa to Sunland Park) Add 2 toll express lanes (Sunland Park Interchange to Loop 375 Transmountain)	TBD	\$426									\$154	\$272	CRRMA
15	Northeast Parkway	Right of Way acquisition for ultimate design	TBD	\$30		\$0							\$0	\$30	CRRMA
RMA Total				\$756	\$0	\$151	\$0	\$0	\$5	\$0	\$0	\$0	\$250	\$350	